

# Financial Budget Comparison

Comparison between 01/04/15 and 30/04/15 inclusive.

Excludes transactions with an invoice date prior to 01/04/15

	2015/2016	Actual Net	Balance	
<b>INCOME</b>				
<b>Parish Council</b>				
10	Precept	£80,745.00	£40,372.50	-£40,372.50
15	Council Tax Support Grant	£0.00	£0.00	£0.00
20	Grants	£867.00	£0.00	-£867.00
30	Interest Lloyds TSB 30 Day	£1.50	£0.49	-£1.01
31	Interest Nationwide Treasurers	£1.50	£0.00	-£1.50
40	Miscellaneous	£3.00	£0.00	-£3.00
90	Prizes and Awards	£0.00	£0.00	£0.00
<b>Total Parish Council</b>		<b>£81,618.00</b>	<b>£40,372.99</b>	<b>-£41,245.01</b>
<b>Total Income</b>		<b>£81,618.00</b>	<b>£40,372.99</b>	<b>-£41,245.01</b>
<b>EXPENDITURE</b>				
<b>Parish Council</b>				
100	General Administration	£17,455.00	£803.86	£16,651.14
110	Salaries	£31,727.00	£5,395.50	£26,331.50
120	Repairs & Grounds Maintenance	£19,947.00	£1,881.50	£18,065.50
130	Villages' Improvements	£160.00	£0.00	£160.00
140	Play Areas	£6,260.00	£0.00	£6,260.00
160	Christmas Celebrations	£10,819.00	£0.00	£10,819.00
170	Youth Facilities	£0.00	£0.00	£0.00
180	Donations	£1,775.00	£1,700.00	£75.00
200	Capital Expenditure	£0.00	£0.00	£0.00
<b>Total Parish Council</b>		<b>£88,143.00</b>	<b>£9,780.86</b>	<b>£78,362.14</b>
<b>Total Expenditure</b>		<b>£88,143.00</b>	<b>£9,780.86</b>	<b>£78,362.14</b>
Total Income		£81,618.00	£40,372.99	-£41,245.01
Total Expenditure		£88,143.00	£9,780.86	£78,362.14
<b>Total Net Balance</b>		<b>-£6,525.00</b>	<b>£30,592.13</b>	