

# Financial Budget Comparison

Comparison between 01/04/15 and 31/10/15 inclusive.  
Excludes transactions with an invoice date prior to 01/04/15

	Revised	Actual Net	Balance	
<b>INCOME</b>				
<b>Parish Council</b>				
10	Precept	£80,745.00	£80,745.00	£0.00
15	Council Tax Support Grant	£0.00	£0.00	£0.00
20	Grants	£867.00	£850.00	-£17.00
30	Interest Lloyds TSB 30 Day	£1.50	£4.77	£3.27
31	Interest Nationwide Treasurers	£1.50	£14.78	£13.28
40	Miscellaneous	£3.00	£3.66	£0.66
90	Prizes and Awards	£0.00	£0.00	£0.00
<b>Total Parish Council</b>		<b>£81,618.00</b>	<b>£81,618.21</b>	<b>£0.21</b>
<b>Total Income</b>		<b>£81,618.00</b>	<b>£81,618.21</b>	<b>£0.21</b>
<b>EXPENDITURE</b>				
<b>Parish Council</b>				
100	General Administration	£17,280.00	£13,013.05	£4,266.95
110	Salaries	£32,809.00	£22,395.66	£10,413.34
120	Repairs & Grounds Maintenance	£19,947.00	£13,458.20	£6,488.80
130	Villages' Improvements	£210.00	£209.49	£0.51
140	Play Areas	£6,178.00	£52.80	£6,125.20
160	Christmas Celebrations	£10,619.00	£1,566.49	£9,052.51
170	Youth Facilities	£0.00	£0.00	£0.00
180	Donations	£1,800.00	£1,700.00	£100.00
200	Capital Expenditure	£0.00	£0.00	£0.00
299	Test	£0.00	£0.00	£0.00
<b>Total Parish Council</b>		<b>£88,843.00</b>	<b>£52,395.69</b>	<b>£36,447.31</b>
<b>Total Expenditure</b>		<b>£88,843.00</b>	<b>£52,395.69</b>	<b>£36,447.31</b>
Total Income		£81,618.00	£81,618.21	£0.21
Total Expenditure		£88,843.00	£52,395.69	£36,447.31
<b>Total Net Balance</b>		<b>-£7,225.00</b>	<b>£29,222.52</b>	